

To the Clerk of Cherokee County, State of Kansas
We, the undersigned, officers of
City of Weir

Table of Contents:

Is an Ordinance required to be passed, published, and attached to the budget?	No
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PA 779

Governing Body

State of Kansas
City

City of Weir

2010

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ 110,960
2. Debt Service Levy in 2009 Budget	- \$ 14,862
3. Tax Levy Excluding Debt Service	\$ 96,098
2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009:	+ 15,831
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ 25,507
5b. Personal Property 2008	- 54,893
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2009:	
6a. Real Estate	+ 0
6b. State Assessed	+ 0
6c. New Improvements	- 0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 0
7. Valuation of Property that has Changed in Use during 2009:	-69
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	15,762
9. Total Estimated Valuation July 1, 2009	1,849,330
10. Total Valuation less Valuation Adjustment (9 minus 8)	1,833,568
11. Factor for Increase (8 divided by 10)	0.00860
12. Amount of Increase (11 times 3)	+ \$ 826
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ 96,924
14. Debt Service Levy in this 2010 Budget	14,779
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	111,703

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Weir

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Am for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	90,638	16,365	97	67	0
G.O. Bond & Interest	14,862	2,683	16	11	0
Library Fund	5,460	986	6	4	0
TOTAL	110,960	20,034	119	82	0

County Treas Motor Vehicle Estimate 20,034
 County Treasurers Recreational Vehicle Estimate 119
 County Treasurers 16/20M Vehicle Estimate 82
 County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.18055
 Recreational Vehicle Factor 0.00107
 16/20M Vehicle Factor 0.00074
 Slider Factor 0.00000

State of Kansas
City

City of Weir

2010

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
Water Utility	Bond and Interest	20,500	27,000	27,000	KSA 12-825d
Water Utility	Water Utility Reserve	2,400	-	2,400	KSA 12-825d
Sewer Utility	Bond and Interest	10,000	20,000	20,000	KSA 12-825d
Sewer Utility	Sewer Utility Reserve	2,400	-	2,400	KSA 12-825d
Water Utility	General	-	-	20,000	KSA 12-825d
Sewer Utility	General	-	-	15,000	KSA 12-825d
	Totals	35,300	47,000	86,800	
	Adjustments				
	Adjusted Totals	35,300	47,000	86,800	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2008 G.O. Refunding	2/27/08	5/1/11	4.25	250,000	250,000	5/1, 11/1	5/1	10,094	25,000	8,925	30,000
Total G.O. Bonds					250,000			10,094	25,000	8,925	30,000
Revenue Bonds:											
1981 Sewer Improv Rev	9/1/81	9/1/21	5.00	160,000	89,000	9/1	9/1	4,450	5,000	4,200	5,000
2000 Water Utility Rev	5/17/00	5/24/40	4.75	240,000	222,000	5/24, 11/24	5/24	10,474	3,000	10,331	3,000
Total Revenue Bonds					311,000			14,924	8,000	14,531	8,000
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					561,000			25,018	33,000	23,456	38,000

State of Kansas
City

City of Weir

2010

FUND PAGE - GENERAL[illegible]

State of Kansas
City

City of Weir

FUND PAGE - GENERAL[illegible]

State of Kansas
City

City of Weir

2010

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Expenditures:			
General Administration Department			
Personal Services	43,841	53,551	58,906
Contractual Services	59,818	43,574	45,000
Commodities	7,210	9,746	10,000
Capital Outlay	10,086	4,792	2,000
Total	120,955	111,663	115,906
Police Department			
Personal Services	50,944	67,194	73,913
Contractual Services	6,142	7,700	8,000
Commodities	8,338	1,556	2,000
Capital Outlay	1,491	17,295	2,000
Dog Pound Expenditures	910	1,878	2,000
Total	67,825	95,623	87,913
Fire Department			
Personal Services	11,121	12,566	13,823
Contractual Services	1,582	4,381	4,500
Commodities	1,053	874	2,000
Capital Outlay	139	0	3,000
Total	13,895	17,821	23,323
Park Department			
Commodities	166	2,000	2,000
Total	166	2,000	2,000
Street Lighting Department			
Contractual Services	12,978	13,305	14,000
Total	12,978	13,305	14,000
Street Department			
Personal Services	5,392	17,472	19,219
Contractual Services	6,438	3,636	4,000
Commodities	8,888	3,779	4,000
Capital Outlay	20,880	0	1,635
Total	41,598	24,887	28,854
Library Department			
Appropriation to Library Board	9,300	9,300	9,300
Total	9,300	9,300	9,300
Cemetery Department			
Appropriation to Cemetery Board	500	500	500
Total	500	500	500
Page Total	267,217	275,099	281,796

(Note: Should agree with general sub-totals.)

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revised 8/14/08

State of Kansas
City

City of Weir

2010

FUND PAGE

Adopted Budget G.O. Bond & Interest	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	6,553	19,981	26,593
Receipts:			
Ad Valorem Tax	9,906	14,862	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	718	718	718
Motor Vehicle Tax	2,571	2,031	2,683
Recreational Vehicle Tax	11	14	16
16/20M Vehicle Tax	4	5	11
Slider			0
Operating Transfers From			
Water Utility Fund	20,500	27,000	27,000
Sewer Utility Fund	10,000	20,000	20,000
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	43,710	64,630	50,428
Resources Available:	50,263	84,611	77,021
Expenditures:			
Debt Service			
Principal	8,000	33,000	38,000
Interest	22,282	25,018	23,456
Cash Basis Reserve	0	0	29,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	30,282	58,018	90,456
Unencumbered Cash Balance Dec 31	19,981	26,593	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	79,486	95,236	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 10.000%
			Amount of 2009 Ad Valorem Tax

City of Weir

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	149	176	189
Receipts:			
Ad Valorem Tax	4,482	5,460	
Delinquent Tax	326	326	326
Motor Vehicle Tax	1,209	919	986
Recreational Vehicle Tax	8	6	6
16/20M Vehicle Tax	2	2	4
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,027	6,713	1,322
Resources Available:	6,176	6,889	1,511
Expenditures:			
Appropriation to Library Board	6,000	6,700	7,059
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	6,000	6,700	7,059
Unencumbered Cash Balance Dec 31	176	189	
2008/2009 Budget Authority Amount:	6,700	6,700	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
		Del Comp Rate: 0.000%	0
		Amount of 2009 Ad Valorem Tax	5,548

Adopted Budget

Adopted Budget 0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
		Del Comp Rate: #####	0
		Amount of 2009 Ad Valorem Tax	0

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State of Kansas
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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	71,571	35,510	29,730
Receipts:			
State of Kansas Gas Tax	21,398	19,220	21,480
County Transfers Gas	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	21,398	19,220	21,480
Resources Available:	92,969	54,730	51,210
Expenditures:			
Highways & Streets			
Personal Services	22,044	0	30,000
Commodities	35,415	25,000	21,210
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	57,459	25,000	51,210
Unencumbered Cash Balance Dec 31	35,510	29,730	0
2008/2009 Budget Authority Amount:	94,536	103,541	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget

Cemetery	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	198	198	198
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	198	198	198
Expenditures:			
Appropriation to Cemetery Board	0	0	198
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	198
Unencumbered Cash Balance Dec 31	198	198	0
2008/2009 Budget Authority Amount:	698	0	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

State of Kansas
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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	-14,675	2,038	19,000
Receipts:			
Water Sales	149,216	153,539	156,500
Reconnect Fees	1,052	1,250	1,250
Late Fees	5,210	6,325	6,325
Other Fees	394	395	400
Interest on Idle Funds			
Miscellaneous	135	135	135
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	156,007	161,644	164,610
Resources Available:	141,332	163,682	183,610
Expenditures:			
Transmission and Distribution			
Personal Services	34,214	21,835	24,019
Contractual Services	71,638	70,402	71,000
Commodities	6,472	3,391	3,500
Capital Outlay	0	0	12,683
Capital Outlay - Water Tower	0	20,330	20,330
General and Administrative			
Personal Services	3,229	1,524	1,676
Contractual Services	636	0	700
Commodities	205	200	300
Operating Transfers to: General Fund	0	0	20,000
Bond and Interest Fund	20,500	27,000	27,000
Water Utility Reserve Fund	2,400	0	2,400
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	139,294	144,682	183,610
Unencumbered Cash Balance Dec 31	2,038	19,000	0
2008/2009 Budget Authority Amount:	210,283	177,029	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget

Sewer Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	-6,736	32,185	25,702
Receipts:			
Sewer Sales	64,517	61,750	64,500
Taxes and Shared Revenue			
Federal Grants -PEMA	13,398	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	77,915	61,750	64,500
Resources Available:	71,179	93,935	90,202
Expenditures:			
Personal Services	15,285	28,053	30,858
Contractual Services	4,467	7,511	8,000
Commodities	3,778	2,555	4,000
Capital Outlay	3,064	10,114	9,944
Operating Transfers to: General Fund	0	0	15,000
Bond and Interest Fund	10,000	20,000	20,000
Sewer Utility Reserve Fund	2,400	0	2,400
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	38,994	68,233	90,202
Unencumbered Cash Balance Dec 31	32,185	25,702	0
2008/2009 Budget Authority Amount:	52,293	69,118	Budget Violation
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

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NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2008 is to be shown)

Let's Budget Funds-A

Fund Name:			(2) Fund Name:			(3) Fund Name:			(4) Fund Name:			(5) Fund Name:		
Water Utility Reserve			Water Utility Reserve			Storm Sirens			Wtr and Swr Bond Proj			Water Meter Deposits		
Unencumbered	Cash Balance Jan 1		Unencumbered	Cash Balance Jan 1		Unencumbered	Cash Balance Jan 1		Unencumbered	Cash Balance Jan 1		Unencumbered	Cash Balance Jan 1	
9,846	20,058			2,200			-46,985			0			-14,881	
Receipts:			Receipts:			Receipts:			Receipts:			Receipts:		
Use of Money			Use of Money			Use of Money			Use of Money			Meter Deposits		5,834
Interest Income	134	79	Interest Income			Bond Proceeds		250,000						
Operating Transfers			Operating Transfers											
Sewer Utility Fd	2,400	2,400	Water Utility Fd											
Total Receipts	2,534	2,479	Total Receipts	0		Total Receipts		250,000				Total Receipts		260,847
Resources Available:	12,380	22,537	Resources Available:	2,200		Resources Available:		203,015				Resources Available:		243,966
Expenditures:			Expenditures:			Expenditures:			Expenditures:			Expenditures:		
						Improvements						Meter Deposits Paid		3,578
						Capital Outlay		35,600						
						Debt Service								
						Principal		150,000						
						Interest		2,465						
						Commissions & Post		14						
						Bond Insurance Costs		14,936						
Total Expenditures	0	0	Total Expenditures	0		Total Expenditures		203,015				Total Expenditures		206,593
Balance Dec 31	12,380	22,537	Cash Balance Dec 31	2,200		Cash Balance Dec 31		0				Cash Balance Dec 31		39,373

****Note:** These two block figures should agree.

State of Kansas
City

NOTICE OF BUDGET HEARING

The governing body of
City of Weir
will meet on the 10th day of August, 2009, at 6:30 p.m. at the Weir City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Weir City Hall
and will be available at this hearing.

BUDGET SUMMARY

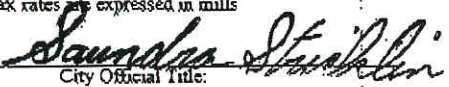
Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *
General	267,217	49.603	275,099	47.739	281,796	91,375	49.410
G.O. Bond & Interest	30,282	6.122	58,018	7.828	90,456	14,779	7.992
Library Fund	6,000	2.770	6,700	2.876	7,059	5,548	3.000
Special Highway	57,459		25,000		51,210		
Cemetery					198		
Water Utility	139,294		144,682		183,610		
Sewer Utility	38,994		68,233		90,202		
Non-Budgeted Funds-A	206,393						
Totals	745,839	58.495	577,732	58.443	704,532	111,702	60.402
Less: Transfers	35,300		47,000		86,800		
Net Expenditure	710,539		530,732		617,732		
Total Tax Levied	106,494		110,960		XXXXXXXXXXXXXXXXXXXX		
Assessed							
Valuation	1,820,596		1,898,640		1,849,330		

Outstanding Indebtedness,

	2007	2008	2009
January 1,			
G.O. Bonds	185,000	150,000	250,000
Revenue Bonds	327,000	319,000	311,000
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	512,000	469,000	561,000

*Tax rates are expressed in mills


City Official Title:

PROOF OF PUBLICATION

STATE OF KANSAS
CHEROKEE
COUNTY,

SS:

Chris Zimmerman, of lawful age, being first duly sworn, Deposes and says: That she is principal publisher of the Columbus Advocate, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Cherokee County, Kansas, with a general paid circulation on a daily, monthly, or yearly basis in Cherokee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily newspaper published at least weekly 50 times a year, has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice, and has been admitted at the post office of Columbus in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE time(s), the first publication thereof being made as aforesaid on the 31st of JULY, 2009.

Subscribed and sworn to before me this 31st day of JULY, 2009.

Chris Zimmerman

Loretta M. Saia
Notary Public

My commission expires: 12/24/12

Printer's fee: \$66.00

Additional copies:

Total Publication fee: \$66.00



NOTICE OF BUDGET HEARING

The governing body of
City of Weir
will meet on the 19th day of August, 2009, at 6:30 p.m. at the Weir City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Weir City Hall
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUNDS	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010	
	Expenditures	Annual Tax Rate *	Expenditures	Annual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax
General	257,317	20.503	253,096	22.730	281,760	61,895
G.G. Bond & Interest	30,883	6.122	58,018	7.828	80,484	18,779
Library Fund	6,960	2.770	6,700	2.876	7,859	5,548
Special Highway	27,456		27,006		31,530	
Water Utility	139,244		144,682		187,610	
Sewer Utility	18,098		68,233		60,702	
Non-Budgeted Funds-A	206,503					
Total	545,810	38.493	577,732	38.443	764,532	111,702
Less: Transfers	47,300		47,300		46,800	
Net Expenditure	500,510		530,432		717,732	
Total Tax Levied	106,494		110,860			
Assessed Valuation	1,620,396		1,898,646		1,849,330	
Outstanding Indebtedness						
January 1, 2008	185,000		180,000		240,000	
G.O. Bonds	32,000		319,000		311,000	
Other	0		0		0	
Less Purchase Principal	0		0		0	
Total	217,000		499,000		551,000	
*Tax rates expressed in mills						

Samuel Strickler
City Clerk

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